

**Illinois State Board of Education  
 FY 2011 Budget --Scenario  
 Three  
 \$2.5 Billion Increase--Total  
 Needs Budget**

**FY 2010 General Funds Budget** \$7,307.9

**Possible Reductions in Budget for FY 2011**

Reductions in Hold Harmlesses

Previously announced reductions	
GSA Hold Harmless	(7.8)
Reduction announced--others made over next four years-- Chicago Block Grant	0.0
Textbook loan reapprop not required	(42.8)

**Total reductions** (50.6)

**Possible Increases in Budget for FY 2011**

General State Aid at EFAB	2,200.0
Mandated categoricals--fully funded	300.0
Early childhood	38.0
Retirement Contribution Returned to Agency	0.7
Other Programs	12.6

**Total increases** 2,551.3

**FY 2011 General Funds Budget --Scenario Three** \$9,808.6

**Other State Funds--Possible Revenue Enhancements for FY 2011**

Double PBVS Fees	\$0.1
Increase in Certification Fee to \$100	3.3

**Other State Funds--Total New Revenue** \$3.4