

PROPOSED BUDGET ANYTOWN PTA

July 1, 2011 through June 30, 2012

ANTICIPATED INCOME

Cash on Hand		\$ 1,500.00
Local unit portion of dues, 500 @ \$1.00		500.00
Ways and Means projects (anticipated fundraisers) (Itemize fundraisers for more accurate information)		<u>3,000.00</u>

TOTAL ANTICIPATED INCOME **\$ 5,000.00**

PROPOSED EXPENDITURES:

Administrative Expense:		
Officers Expense	250.00	
Liability Insurance	110.00	
Bonding Insurance	140.00	\$ 500.00
Committee Expense:		
Bulletin	100.00	
Cultural Arts	300.00	
Hospitality	100.00	
Legislation	25.00	
Membership	25.00	
Parent Education	100.00	
Programs	300.00	
Yearbooks	50.00	\$1,000.00
Leadership Training:		
Illinois PTA Convention	500.00	
State Conferences	100.00	
District Annual Meeting	100.00	
School of Information	50.00	\$750.00
Student Activities:		
Assemblies	500.00	
Graduation Party	500.00	\$1,000.00
Contributions/Dues:		
Council Dues	100.00	
Illinois PTA Scholarship	500.00	
Founders Day Observation	50.00	\$650.00
Contingency Fund		\$100.00
Allocation to Next Year's Budget		<u>\$1,000.00</u>

TOTAL PROPOSED EXPENDITURES **\$ 5,000.00**

Date approved by board

Date adopted by General Membership
